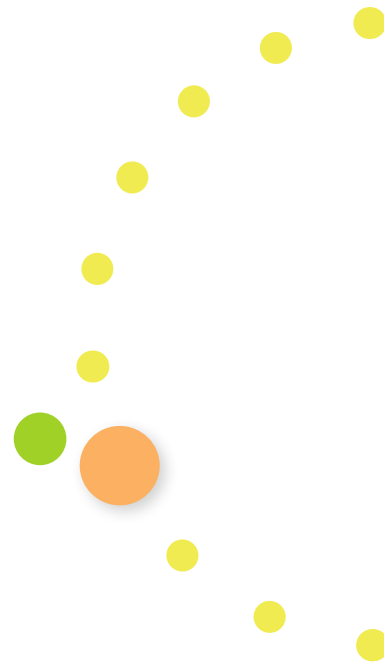




Resilient Together

2020 ANNUAL REPORT





KACCH & BACCH

Board of Directors

Officers

Chairman Dr Hilal Al Sayer
Vice Chairman Dr Qais Al Duwairi
Treasurer Mr Diraar Alghanim
Vice Treasurer Mr Issam Al Bahar
Secretary Professor Farida Al Awadhi

Members

Professor Abdullah Behbehani
Dr Ibrahim Hadi
Mr Waleed Al Nisf
Dr Reem Al Sabah
Mr Hamad Al Sagar
Dr Qusay Al Saleh
Mrs Margaret Al Sayer OBE Founding Director of KACCH & BACCH
Ex Officio Mr Souham El Harati

Executive Committee Members

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Mrs Edith Chalhoub
Ms Rabia Al Issa
Mrs Hayfa Al Mughni
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Sheikha Intisar Al Sabah
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Mrs Kim Al Yousifi

Founding Members

Mr Abdullah Abdulatif Alshaya
Professor Farida Al Awadi
Professor Abdulatif Al Bader
Mr Emad Al Bahar
Mr Issam Al Bahar
Dr Qais Al Duwairi
Mr Sabah Khalid Al Ghunaim for the late Mrs Wadha Al Mughni
Mr Khaled Al Mutairi
Mr Waleed Al Nisf
Dr Sadad Sabri Al Ozairi
Mr Issam Al Sager for the late Mr Abdulaziz Al Sager
Mr Tareq Bader Al Salem for the late Mr Bader Al Salem Al Abdulwahab
Dr Hilal Al Sayer
Mrs Margaret Al Sayer
Mr Nasser Mohamed Al Sayer
Mr Nasser Musaed Al Sayer
Musaed Abdullah Al Sayer & Sons
Mr Ahmed Al Thuwainy

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MESSAGE FROM THE PRESIDENT

Dear Friends

As we awoke on that first day of the first month of the 20th year of the 21st century, full of excitement and promise that this auspicious year would bring, none of us were aware that before the end of the first quarter, the whole world would be in lockdown in a brave attempt to outwit the deadly virus that was spreading rapidly from house to house across the globe.

Hospitals filled with desperately sick victims, ordinary wards turned into ICUs, and stretchers full of the sick and dying lining the corridors, and ambulances waiting for days to transfer their patients. Month after month, the pandemic travelled from China to the U.S., U.K., Europe, Kuwait, the Middle East, India, Asia and Australia. No-where was safe and no-one was safe.

Inside our homes, we cleaned and sanitised and isolated, and washed our hands a hundred times a day, and we kept social distancing and refrained from kissing or hugging our loved ones. Few were allowed to venture out to feed the hungry, administer aid, and find shelter for the needy, and the scientists worked beyond the normal boundaries to develop tests that would identify those who were infected with the virus so they could be isolated and treated. Many thousands died, many more recovered and many still suffer from the long-term effects, but we now have a weapon to fight back with. As scientists from eminent universities and Big Pharma raced to produce a vaccine that would kill the virus and prevent it from infecting more people, we stayed in our homes, we protected the vulnerable and found ways to continue our work and keep everyone safe.

The immediate response of our management team at KACCH and BACCH was to make use of modern technology. If our children could not come to Bayt Abdullah, we would take Bayt Abdullah to them in the form of Telemedicine and Telehealth. So our children, although confined to their homes, were able to connect to the internet and enjoy daily sessions with the Child Life Specialists and Play Leaders they knew from when they were in hospital, and the music therapist and physiotherapist, doctors, and nurses from Bayt Abdullah. They received materials and instructions for making and painting and playing and modelling, books to read, songs to sing and individual quiet time if they were fearful or needed support.

As the staff of both KACCH and BACCH worked to protect and engage our children in their homes, giving clinical assessments and dispensing essential medicines as well as toys, the senior management team continued to plan for the future and, following a request from the Board of Directors in the previous year, began the process of amalgamating KACCH and BACCH. The empty corridors of Bayt Abdullah proved to be the perfect environment to navigate the transition of adjusting to a new administration: Chief Executive Officer, Chief Clinical Officer, Chief Operating Officer, Director of Nursing, Facilities Manager, all new to their positions, were backed by the Steering Committee and Board of Directors so that by the end of 2020, the long dreamt of amalgamation of KACCH and BACCH became a reality and the vision of becoming a Centre of Excellence in Paediatric Psychosocial and Palliative Care closer to home.

I will leave it now to you Dear Friends to enjoy the following testament to the extraordinary achievements of KACCH & BACCH in the time of COVID-19. Without you, we achieve nothing. Thank you for your continued support.

Hiral Sayi



Resilient Together

Becoming One, The Amalgamation of KACCH & BACCH



مارغريت السايير: حجرة خاصة لأطفال "الأميري" ألعاب وأدوات لممارسة الرسم والتلوين



مجموعة من النساء المتطوعات



مارغريت السايير

BECOMING ONE

The unforeseen global pandemic of 2020 made our lives and our communities vulnerable, where each day the world's health and future felt uncertain. But even though there were moments of fear and unpredictability, KACCH and BACCH, individually and collectively, believed in the power of resilience and courage in the face of adversity. Both organisations were committed to coming together organically and becoming one organisation, to better serve the most vulnerable children and their families of Kuwait.

But the journey of becoming an amalgamated organisation started prior to the global pandemic, under the guidance, stewardship, and mentorship of KACCH and BACCH Board of Directors. KACCH and BACCH, individually, and collectively, went through comprehensive strategic and change management exercises to determine how to utilise the strengths of each organisation to best serve children and their families. The underlying ethos was that each arm of KACCH and BACCH would be enhanced through the collaboration of an integrated workforce, sharing and supporting the individualised clinical and psychosocial needs of each child and family at home, at hospice, or at hospital.

It was, however, during the heart of the start of the pandemic in Kuwait, in April 2020, that KACCH and BACCH amalgamated into one organisation (KACCH & BACCH) with succinct strategic areas of growth: paediatric palliative care, psychosocial care, community engagement and volunteering, utilisation of Bayt Abdullah, and organisational growth and development. KACCH & BACCH now has a joint vision of the future it desires to reach which is "To be the centre of excellence for paediatric psychosocial and paediatric palliative care for sick children and their families." The new vision is the embodiment of the organisation's hopes and the future it seeks to become.



With a new vision and mission, and an increased workforce, the amalgamated KACCH & BACCH were empowered to stand strong in the face of the pandemic as one. With a task-force of experts from the clinical and psychosocial teams, with the support of the administrative and operations teams, high-quality paediatric palliative and psychosocial care services for children and their families in hospital, at hospice, and at home. Although the delivery of the services changed, which will be explained in more detail in the following sections of the annual report, the unwavering commitment did not falter. With the continuous guiding support of the President, Founding Director, and KACCH & BACCH Board of Directors, KACCH & BACCH staff did not deter from its mission.

In the next few pages of the annual report we invite you to our journey of getting to know our vision, mission, values, and guiding culture, as well our shared accomplishments of 2020.





KACCH & BACCH VISION

To be the centre of excellence for paediatric psychosocial and paediatric palliative care for sick children and their families.

KACCH & BACCH MISSION

To deliver excellent paediatric psychosocial and paediatric palliative care in partnership with children and their families in hospitals, at home, and in Bayt Abdullah Children's Hospice.

KACCH & BACCH GUIDING CULTURE

A culture of welcoming inclusivity and equality in which the focus is on excellence in the care of the child and family within a compassionate, safe, yet creative environment.



KACCH & BACCH VALUES

Respect

Acknowledging and responding to the rights and dignity of children and their families and always, respecting them, yourself and your colleagues.

Compassion

Delivering care that goes beyond empathy and embraces "intelligent kindness."

Integrity

Adhering to the highest ethical and moral principles and professional standards and being accountable for personal and professional behaviour at all times.

Trust

Acting with honesty and transparency, maintaining truth in actions and interactions.

Dignity

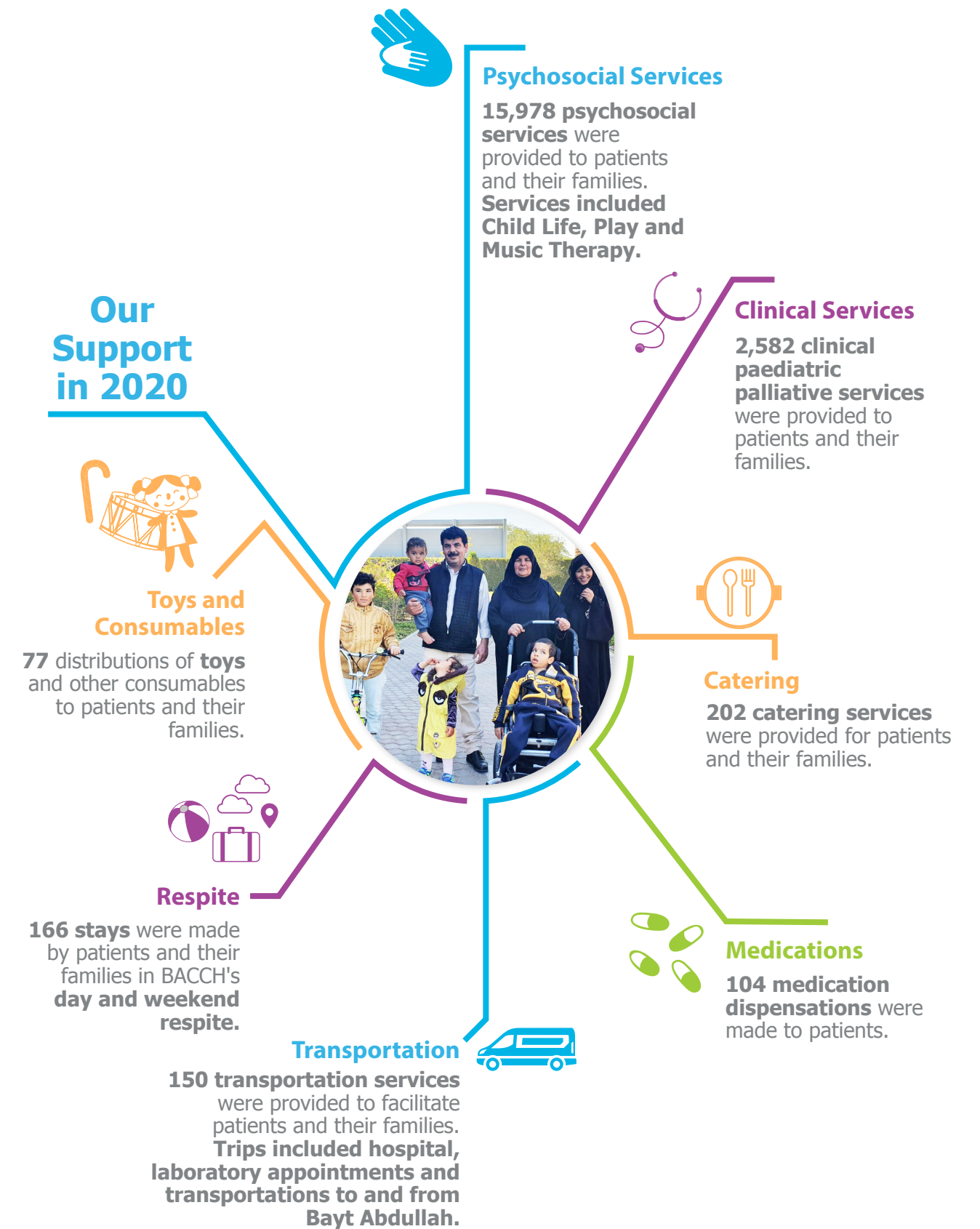
Recognizing, trusting, and respecting the human presence of another, that celebrates their individual being.



Resilient Together

Our Commitment to Patient and Family Centred Care

Patient and Family Centred Care



OUR CLINICAL SERVICES

The overall goal of the paediatric palliative care provided by the paediatric palliative care medical team, which includes allied health professionals, at KACCH & BACCH is to improve quality of life of our children who have serious illnesses, and life-threatening conditions, by relieving the suffering through early identification of their clinical needs, comprehensive assessment and treatment of pain and other distressing symptoms.

Services before the Lockdown of March 2020

Before the lockdown of March 2020 in Kuwait, paediatric palliative children and their families of Bayt Abdullah were supported by the medical, allied health, and family support team at full capacity. Paediatric palliative children and their families visited Bayt Abdullah for daycare services, community events, and respite weekends. Unfortunately, at the onset of the pandemic and when the nation went into a complete lockdown, in-house, at Bayt Abdullah, services were halted, and Telehealth became the primary form of service delivery between the interdisciplinary team at Bayt Abdullah with children and their families.

Services during the Full Lockdown: March to June 2020

Despite the disruption caused by the lockdown, the paediatric palliative care team needed to ensure that their services remained accessible and available to paediatric palliative children and their families. The interdisciplinary team made up of medical, pharmacy, physiotherapy, dietetics, nursing, and the psychosocial team continued to provide a holistic approach to care. The interdisciplinary team created a contingency plan to continue delivering paediatric palliative care through an adaptive and safe practice. KACCH & BACCH achieved this by using Telehealth services with children and the relevant healthcare professionals involved in the child's care. Additionally, the team contacted many medical specialists in different hospitals to facilitate patient care, e.g., nephrologist, pulmonologist, oncologist, infectious diseases, plastic surgeons, and neurologists.



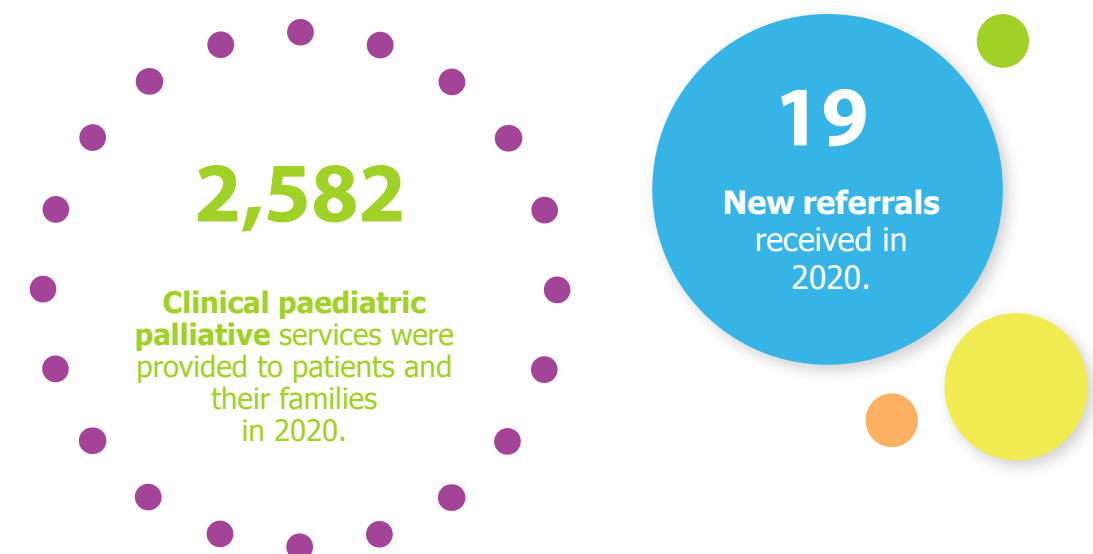
KACCH & BACCH became the primary dispenser for many medications during the lockdown period due to ease of access, with the delivery of medications facilitated by the fire service. Children and their families could access the on-call phone service 24 hours a day, seven days a week, to discuss any clinical concerns. The continual access to on-call phone service was beneficial when there was a lot of fear surrounding visiting public hospitals for medical advice and consultation. The team also continued to follow up with patients who were abroad, which was very helpful and reassuring to parents and facilitated the child's care when the families returned to Kuwait.

Services after the Full Lockdown: June to December 2020

In June 2020, KACCH & BACCH decided to build a hybrid model of paediatric palliative care services that included Telehealth services coupled with children and their families visiting Bayt Abdullah for in-patient, daycare, day clinic, and respite services. Of course, opening services at Bayt Abdullah started with the infection control team working effortlessly to provide a comprehensive infection control plan to our staff, to resume in-person services gradually. The underlying goal was always to protect the health and well-being of our most vulnerable children and their families. While visiting Bayt Abdullah, children and their families received medical, nursing, allied health, psychosocial, and other relevant services to support their care.



Clinical Services





As a Nurse Team Leader, working during the lockdown period caused by the pandemic was challenging for me and for the team. The situation was new for all of us and we needed to adapt ourselves to continue helping our patients and their families in different ways. I worked from home as First On call to support our patients and received lots of calls from our families. As a team, we arranged virtual calls with many of our families to continue attending to their medical needs. I also made two trips to BACCH several times during the lock-down to dispense medications and other consumables.

- Mohammed, Nurse Team Leader

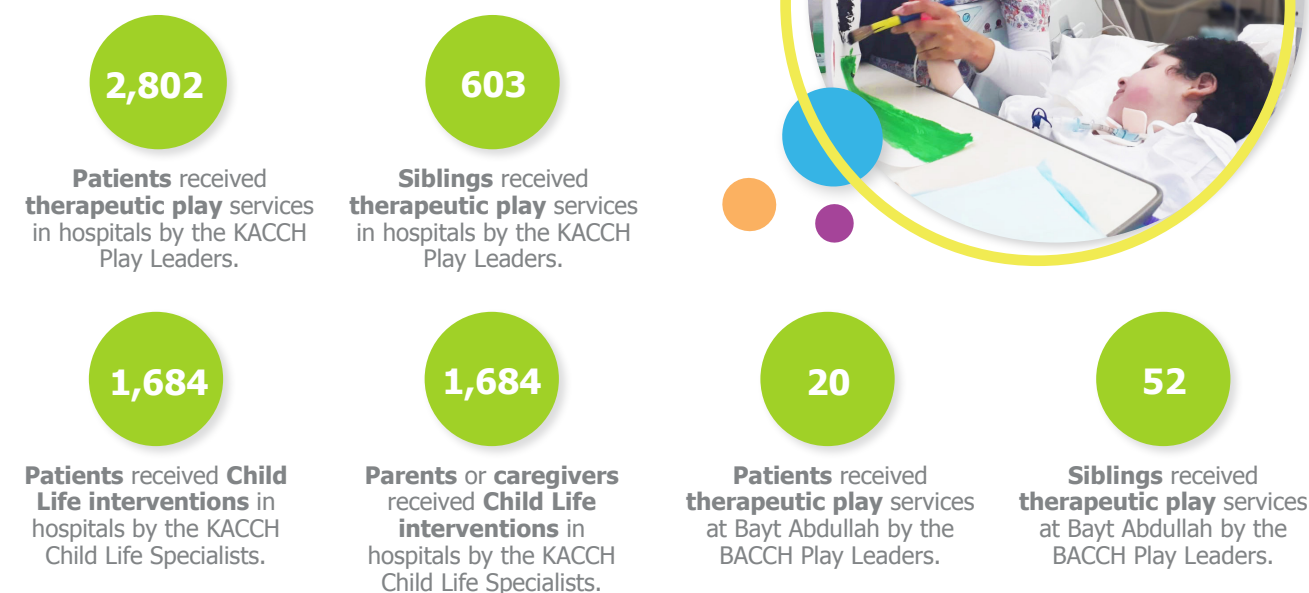


OUR PSYCHOSOCIAL SERVICES

Services before the Lockdown of March 2020

From January 2020 to March 2020, child life services and play services ran as usual at full capacity in the seven hospitals across Kuwait: Al Amiri Hospital, Farwaniya Hospital, Jaber Al Ahmad Hospital, Ibn Sina Hospital, Al Jahra Hospital, Razi Hospital, and NBK Children's Hospital by the Child Life Specialists and Play Leaders of KACCH. At Bayt Abdullah Children's Hospice, the Family Support Team consisting of the Head of Family Support, a Senior Expressive Arts Therapist, and two Play Leaders, provided music therapy and therapeutic play services for children and their families at home and at the hospice.

Pre-Amalgamation and Pandemic



Services during the Full Lockdown: March to June 2020

In March 2020, with the complete lockdown and with the initial stages of the merger happening internally, the psychosocial teams of KACCH and BACCH individually needed to come together and respond quickly to the needs of children and their families in the hospitals as well as the children and the families followed by the paediatric palliative care clinical team of Bayt Abdullah.

By the beginning of April 2020, both teams came together under one KACCH & BACCH psychosocial department, and collectively, launched Psychosocial Telehealth services for the children and their families at home and at the seven hospitals across Kuwait. The pandemic, coupled with the merger,

brought these two teams of two separate organisations together, with the commitment, that as psychosocial professionals, they could be there to continue to provide help, support, and compassionate care, even in the midst of a global pandemic.

Despite the challenges of the pandemic, the members of the KACCH & BACCH psychosocial team worked together to provide the highest quality of psychosocial services. The psychosocial team launched services for children and their families in hospitals across Kuwait and the paediatric palliative children and their families, followed by the hospice paediatric palliative clinical team. A dedicated team was established to provide therapeutic psychosocial, child life, and play services for the children and the families in the COVID-19-unit hospital, Jaber Al Ahmad Hospital. The team also collaborated with other hospitals such as Al-Adan hospital and Mubarak Al-Kabeer Hospital for paediatric patients admitted into the hospital wards with complications from COVID-19.

To better support children and their families in hospitals and at home, the Community and Engagement Team of KACCH & BACCH began to bring community events to children and their families by launching virtual "Thursday" sessions. The sessions sought to build a caring community around each child that gave them a safe space to engage in fun, meaningful, and expressive experiences led by members of the KACCH & BACCH psychosocial team.

Telehealth Period



Services after the Full Lockdown: June to December 2020

With the implementation of the decision to start services at Bayt Abdullah, the KACCH & BACCH psychosocial team continued with providing psychosocial Telehealth services for children and their families in hospitals but also launched in-person child life, therapeutic play, and music therapy services at Bayt Abdullah for paediatric palliative children and their families. In-person, at Bayt Abdullah, psychosocial services included child life, music therapy, play, counselling, schooling, which resumed every week for the palliative children and their families. Additionally, weekend respite was re-introduced. KACCH & BACCH clinical and psychosocial teams understood the toll the pandemic and the illness took on the lives of the children and their families. Respite services allow the entire family to get much-needed rest and a therapeutic space away from daily life and caregiving demands. Children and their families checked into Bayt Abdullah’s chalet on Thursday and checked out on Saturday afternoon.



Hybrid of Telehealth and In-Person

2,280

Hospital and hospice **patients** received **in-person and Telehealth therapeutic play** services by KACCH & BACCH Play Leaders.

1,113

Hospital and hospice **siblings** received **in-person and Telehealth therapeutic play** services by KACCH & BACCH Play Leaders.

1,210

Hospital and hospice **patients** received **in-person and Telehealth child life interventions** by KACCH & BACCH Child Life Specialists.



2,430

Hospital and hospice **parents or caregivers** received **in-person and Telehealth child life interventions** by KACCH & BACCH Child Life Specialists.





212

Music Therapy
interventions were
provided to hospital, home
and hospice patients and
their siblings in 2020.



It was an emotional journey navigating my own personal experience and response to the pandemic, but also finding ways to find my resiliency to meet the families virtually. Once I found my flow to Telehealth support, I was able to maintain that connection that I hold so dearly with the families that I have been able to support. I was able to find strength and energy by supporting the families during the difficult time, which made such a difference when we were finally reunited within the safe space of the hospice facility.

-Kristal, KACCH & BACCH Senior Expressive Arts Therapist



MAKING CHANGES TO OUR ENVIRONMENT

As part of KACCH & BACCH's commitment to patient and family centred care, the facility management team, led by KACCH & BACCH Facility Manager, worked tirelessly in 2020 to make child and family friendship environmental changes at Bayt Abdullah as well as the hospitals across Kuwait. Changes to the environment were made to help alleviate fear and anxiety, and to foster a healing and calm environment for children and their families.

The environmental changes of 2020 included:

- Changes to Bayt Abdullah's Sensory Garden
- Design and purchase of curtains for the new Casualty Department for Al-Amiri Hospital



WHY WE GO THE EXTRA MILE

Testimonials from Patients and Their Families

My experience with Bayt Abdullah has genuinely been a lovely one. Before being referred to Bayt Abdullah, I had never heard of the organization. One day, when our child was in the hospital, a doctor told us about Bayt Abdullah. He said that they took in cases like our child's, and provided their services free of charge. I told the doctor about my other children as well, who had the same condition. He helped us get them all into Bayt Abdullah.

Bayt Abdullah is unique. It is very different from a hospital, and the way they treat you is different. The staff at Bayt Abdullah are understanding and thoughtful. They are gentle with my children. Bayt Abdullah offers my children a place to go, to have fun, and to engage with others. My children love going there. Bayt Abdullah provides fun activities for the whole family and celebrates the children's birthdays and public holidays.

"There were times, as a family, we couldn't take our children outside, especially our eldest. Bayt Abdullah offered us chalets for the weekend where my children and I have the opportunity to enjoy the weather and be outdoors. To have the opportunity for them to be in the sun and fresh air was so important to us, especially during the pandemic."

The biggest challenge we faced dealing with illness was transportation, specifically for my eldest child. We were unable to lift him down the stairs to get him outside the house. But with Bayt Abdullah, nothing was difficult. They always helped us find solutions to everything. I'm appreciative of how much they have helped me over the years with so many things. They provided physiotherapy for my children. They helped me when I needed medication for them or when we had a medical emergency. The doctor at Bayt Abdullah has helped me treat my eldest son at home, so I did not have to go to the hospital every time. The doctor would answer my calls at all hours of the day when I needed support. The team would help us with our surgery appointments, doctor appointments, and they even helped us find earlier appointments when needed.

Everything from Bayt Abdullah is beautiful. It has been an invaluable experience.

By a mother of a deceased patient



In 2015 I had my first experience with NBK hospital with chemo therapy when I was diagnosed with brain tumor. At those times my family gave me mental support as well as the nurses at NBK hospital who were friendly. Most of the time I used to chat with the nurses as I am a boy who like to chat a lot. I had suffered a lot of pain as a side effect of the medicine. It ranged from extreme back pain to headache etc. I was able to cope when I made friends in the hospital and with the KACCH staff especially Asma, Sara, and Jayti who helped me a lot during my chemo days. I am always thankful to them.

After half a year of chemo, the doctors referred me to Bayt Abdullah for physiotherapy because I was little off balanced. When I first visited the hospice I was pleasantly surprised to see that it doesn't look like a hospital.

"I felt so happy on the days of my physiotherapy appointments. I enjoyed BACCH Day Care activities till 2 o'clock every Thrusday and couldn't wait until the following week. I used to do many activities such as arts and crafts. During this period, I had friends like the play leaders and the play therapist and many volunteers."

In Bayt Abdullah we, the whole family are cared for and supported: taking care all of us. My family and myself are thankful to the almighty as well as to all the members of Bayt Abdullah.

By patient, V.J

Our experience with illness has been very difficult. The whole family feels lonely and always worried. But through our faith we need to be strong for our child and accept it. We trust Allah for everything and we Don't lose hope for the recovery of our child and always pray to Allah that something is coming that will help us....

It is very challenging when you see your child very sick or suffering. The experience in our hospital has not always been easy and the environment is very stressful especially with the pandemic, we cannot relax and have to always stay indoor in the room. We as a family cannot stay together, and my other daughter cannot stay with us during visits or admissions.

Our child was referred to BACCH in February 11, 2021 and we have been feeling the difference between BACCH and the hospital where my child is treated since then.

"We feel comfortable relaxed and we have the freedom to roam the surrounding and enjoy the Bayt Abdullah facility as a family."

The room where we stay is very nice and spacious. All doctors, nurses and staff are supportive and the place is not too crowded. Also, the play services that is provided at Bayt Abdullah for my daughter and her sister makes a difference to them and they both enjoy it.

By a patient's mother



Resilient Together

Our Community Partners

OUR COMMUNITY PARTNERS

"I've loved kids ever since I was young and having kids of my own each with different interests and different hobbies made me aware of other kids having different fortunes, destinies, salutations and health problems. Each individual is born with a specific path and life direction which differs from each individual to another. Some kids could be luckier than others but that, needless to say, does not make them less wanted among us or in our community.

Being aware of all that is the core reason I reached out to KACCH & BACCH. We're extremely fortunate to have people like you and giving has to be part of our lives. We need to encourage you because you are doing something big on behalf of all of us and I'm very thankful and I want to keep giving and never stop."

By donor, J.M.S

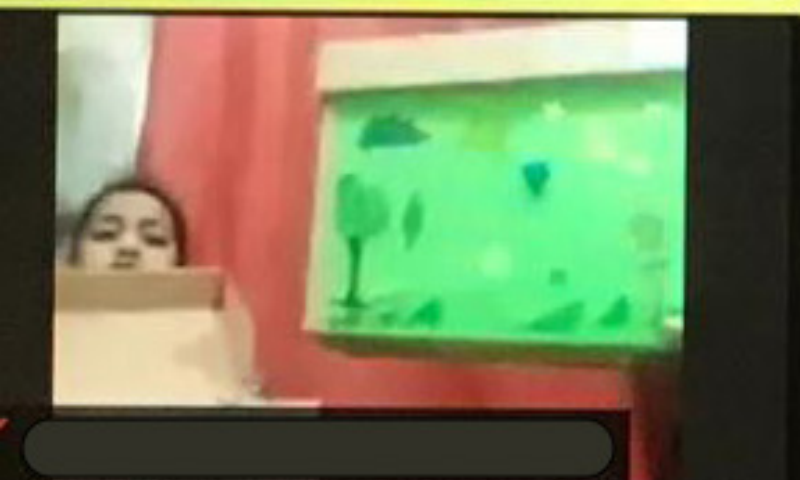
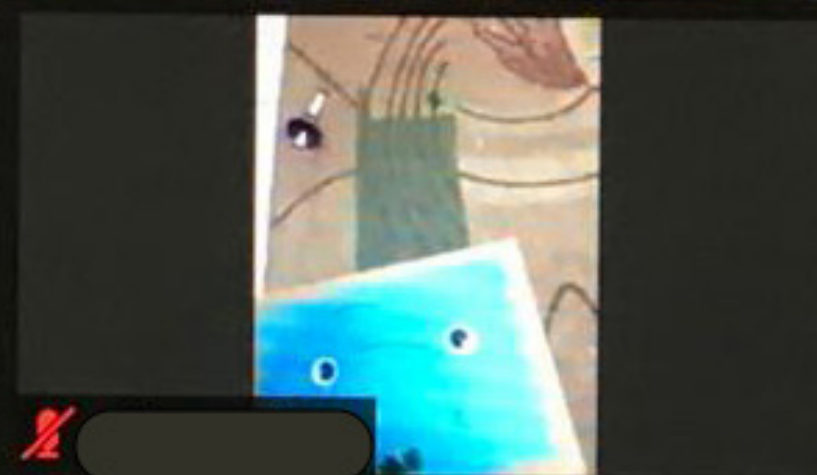
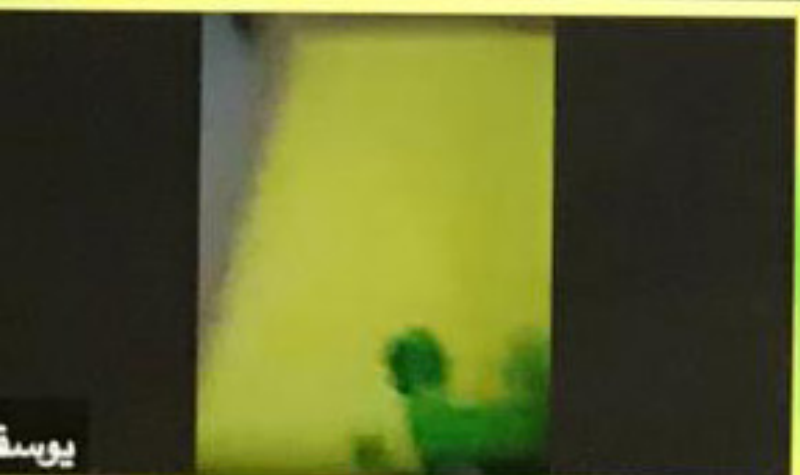
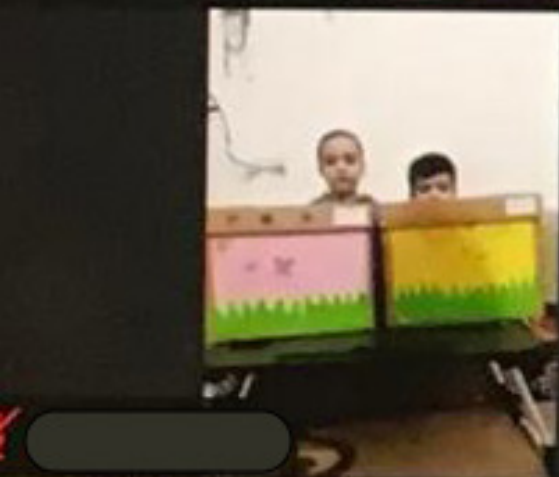
The dedication, support and generosity of our community are what keeps us going. We at KACCH & BACCH are extremely grateful for all the donations and contributions received from entities and individuals in our beloved Kuwaiti community during this unprecedented time. We extend our deepest appreciation for everyone who called to volunteer or to provide a proposal to support our children and their families that we could not facilitate due to the limitations and restrictions of the pandemic.

We are ever thankful for keeping us in your thoughts!

A special thanks to all our community partners and especially to:

- Lieutenant Colonel Sabah Al Sabah and Ahmad Al Jaber Air Base for facilitating the wish of a patient.
- Kuwait Fire Fighters for their support in delivering medicine and supplies to patients and their families during the full lockdown period. They also supported the delivery of donated toys to patients and their families in Jaber Al Ahmad Hospital (COVID-19 Unit Hospital).
- Numerous donors for donating toys and supplies which were delivered to children and their families across the 7 hospitals in Kuwait.
- Kuwait Red Crescent Society for donating food supplies to patients and their families on a bi-weekly basis and during the lockdown period.
- Dana Tareq Bader Al-Salem for donating fresh fruits and vegetables on a bi-weekly basis for patients and their families.





When you closed everything in the hospital it was a bit sad, but you tried to catch up with the children via Zoom and Facetime which was above expectation. I really appreciate all your efforts. My daughter loves your sessions and is always waiting for them.
- Lina's mother



KACCH SPONSORS

Our gracious thanks to the following individuals and companies for sponsoring the Child Life Profession in 2020.

Al Ahli Bank of Kuwait
Al Mojil Drug Company
Ali Alghanim Charity
Bader Sultan & Brothers Company
Burgan Bank
Kuwait Financial Centre 'Markaz'
Mohamed Abdulrahman Al Bahar Company
Mohamed Bin Yousef Al Nisf & Partners Company
Mr Adnan Al Bahar
Mr Anwar Abdullah Al Mulla
Mr Marzouk Abdulwahab Al Marzouk
National Bank of Kuwait
Thilth Abdulaziz Al Sagar
Thilth Yacoub Yousef Behbehani



KACCH & BACCH DONORS

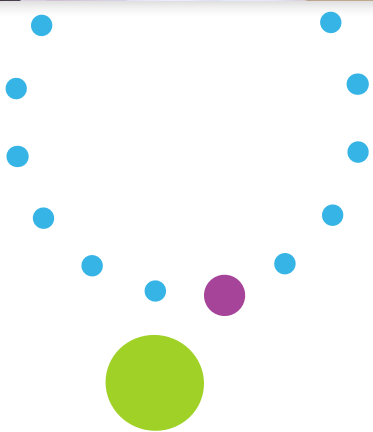
Our gracious thanks to the following individuals and organisations for supporting KACCH & BACCH in 2020.

Abdel Mohsen AbdelAziz Hamad AlMshari
Abdul Aziz Al Kandari
Abdullah Saleem Mohammad AlAdasani
Adela Mohamed Abdulrahman AlBahar
Ahmad AlJaber Air Base
Ahmad AlZabin
Aisha Mohammad Saleh Abdulwahab Aladsani
Al Jazeeera Real Estate Development Company
Al Mulla International Finance Company
Al Sayer Family
Al Wazzan Catering Co.
Alekhlas School
Alghanim Industries - Kutayba Alghanim
Ali and Souad Al Sabah
Ali Morad Behbehani
Ameena Mahmoud Ghaith Al Youssef
Amer Ali Mishari Hilal AlMutairi
Anwar Mohamad Rashoud AL Rashoud- ANANDA YOGA CONCEPT STORE
Asrar Al Awadhi - The Flower Society
Bana Azizi
Birgit Al-Mutawa
Boursa Kuwait
British Ladies Society
C-Club
Clifford Charles Fernandes
Dana Tariq Bader Al-Salem-Sadeer Farms
Dhuha Al Ajmi
Dr Hilal Al Sayer/ Dr. Labiba
Dr. Adel Al-Yousifi
Dr. Mohammad Al-Awadi
Dr.Maitham Hussein
Fadila Al Sabah
Fatema Abdulaziz Faisal Al Thuwaini
Fatima Abdullah Hamad Abu Rabee
Fatima Al Ajmi (Patient Omrah's Mother)
Fatma AlHarby Family
Fatma Bassam
Fawziya Y A AlNafisi
Ghalia Ghazi Al Fulaij
Gulf British Academy
Habchi & Chalhoub
Hanan Al-Houty
Hanan Mohamed AbdelRahman AlBahar
Heirs of The Late Ezzat Mohammad Jaafar
Hilal Mishari AlMutairi
HL Khudair Mashaan Khudair AlMashaan
Huda Salem Ahmed AlBloushi
Khalid Al Otaibi
Kim Al Yousifi
K-Med company
Kuwait Agro Farms and Milk production
Kuwait Danish Dairy Company
Kuwait Fire Fighters
Kuwait Foundation For The Advancement Of Science
Kuwait Red Crescent Society
Kuwait Reggio Center - Najlaa Yaqoub Yusef AlHumaidhi
Laila Helal Meshari Al Mutairi
Laila Youssef Jamal
Lamya Mohammed Aahmed Al Roumi
Loulwa Khaled AlZaid Al Khaled
Lulu Hypermarket
Manal Al Sharif
Margaret Al-Sayer
Mariam Sabah Al Sabah
Maryam Al Bahar
Ministry of Defence / Sheikh Sabah Jaber Al-Ahmed Al-Sabah
Mohammad Hajjaj Al Mutairi
Mr Hassan Al-Jarallah
Muneera Hamad Mohamad Al Nafisi
Nada Zabin Youssef AlZabin
Nadia Al-Bahar

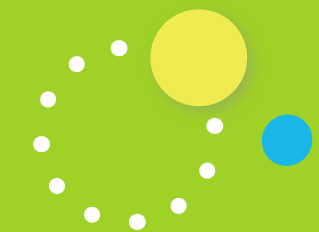


Najat Al Marzouk
Naser Bader Sabah AlSalem Al Sabah
National Bank of Kuwait
Nelda Defensor
Noora Sulaiman Salem Al Fassam
Nothern Gulf Trading
Nouf Albrahim
Noura Al Qattan
Rasha Mishary Khaled Al Zaid Al Khaled
Saleh Al-Babtain
Samah Ahmad Mostafa Kalakh
Sarah Al-Fulaij
Shaikha KH M Almari
Shuwaiheena Shaher Baddah Al Mutairi
Sue Dennis
Tala Al-Dabbous
The English School - Shoebox Drive
The Graduate Society
The Kuwait Company for Process Plant Construction & Contracting
The New English School
The Scientific Center
Thilth Youssef Marzouk Al Marzouk
Tracie Dempster
Vikas Oberoi Ibrahim Petladi & Insiya Petladi
Zahoor Hussein-Al Ahli Bank

...and many anonymous donors...



FINANCIAL REPORT



Statement of Income and Expenditure - KACCH

| | Year Ended Dec 31, 2020 | Year Ended Dec 31, 2019 |
|--------------------------------------|----------------------------|----------------------------|
| Income | | |
| Sponsorship | 445,000 | 641,000 |
| Donations | 28,487 | 13,036 |
| Interest and Investment Income | 6,505 | 8,922 |
| Total | 479,992 | 662,957 |
| Expenditure | | |
| Salaries and Related Costs | 352,804 | 282,815 |
| Miscellaneous | 5,944 | 10,041 |
| Total | 358,748 | 292,856 |
| Net Income | 121,244 | 370,102 |
| Surplus at the Beginning of the year | 688,082 | 317,980 |
| Surplus at the end of the year | 121,244 | 688,082 |

Statement of Income and Expenditure - BACCH

| | Year Ended Dec 31, 2020 | Year Ended Dec 31, 2019 |
|--------------------------------------|----------------------------|----------------------------|
| Income | | |
| Donations | 960,938 | 1,199,124 |
| From sales of pins | 0 | 415 |
| Interest and Investment Income | 45,297 | 68,075 |
| Provision End of Service Indemnity | 45,042 | |
| Total | 1,051,277 | 1,267,614 |
| Expenditure | | |
| Salaries and Related Costs | 592,482 | 631,078 |
| Operating Costs | 265,532 | 272,136 |
| Equipment Costs | 0 | 3,323 |
| Total | 858,014 | 906,537 |
| Net Income | 193,263 | 361,077 |
| Surplus at the Beginning of the year | 4,198,540 | 3,837,463 |
| Surplus at the end of the year | 4,391,803 | 4,198,540 |

Balance Sheet for KACCH & BACCH

| | Year Ended Dec 31, 2020 | Year Ended Dec 31, 2019 |
|------------------------------------|----------------------------|----------------------------|
| Assets | | |
| Cash & Bank Balances | 1,906,610 | 2,024,728 |
| Fixed deposits | 962,809 | 558,497 |
| Investment in Managed Funds | 2,727,600 | 2,689,843 |
| Total Assets | 5,597,019 | 5,273,068 |
| | | |
| Provision End of Service Indemnity | (218,398) | (250,182) |
| Other Payables | (66,495) | (25,264) |
| Total | 5,312,126 | 4,997,622 |
| | | |
| Represented By | | |
| Capital | 111,000 | 111,000 |
| Retained Surplus | 5,201,126 | 4,886,622 |
| | 5,312,126 | 4,997,622 |





THANK YOU!

KACCH & BACCH is especially grateful to

Kuwait Foundation for the Advancement of Sciences (KFAS) for their annual donation for Bayt Abdullah Children's Hospice.



Mr Souham El Harati for his legal counsel and expertise for KACCH and Bayt Abdullah.

Mr Anwar Y Al Qatami and Grant Thornton, Al Qatami, Al Aiban & Partners for their annual auditing of KACCH and Bayt Abdullah's accounts.



Mr Khaled H Al Mutairi and Al Jarida for publishing the KACCH Annual Report every year.



